



ANNUAL REPORT 2020/2021

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City of
Joondalup

Our Vision

“Our Vision is to be an exceptional swimming club of choice, that inspires excellence in our core values of Companionship, Community and Competition.

By developing, promoting and sustaining a united club culture that creates a lifelong love of swimming where each and every one of our members is inspired to fulfil their own potential.”



Strategic Goals

Our strategic goals are balanced and alignment with our core values, in turn these determine the key elements of how we plan to achieve being WA's premier swimming club of choice.

- To build and maintain a **sound financial base** that allows the club to grow and develop at a sustainable level.
- To attract, develop and retain **highly regarded professional coaches** and volunteer support personnel of choice.
- To develop a **culture of unity**, that encourages companionship, inclusiveness and diversity promoting individual and club pride.
- To develop and sustain **strong relationships** with all our community stakeholders.
- To foster an environment that delivers **individual and club pathways** for success at **all levels of development** and competition

President's Report

My first thoughts this year are again to simply say "Thank You" to every member of our small but perfectly formed Swimming Club. Without your undying support, countless volunteer hours donated in all forms we simply wouldn't exist.

Yet again we have faced uncertain times. Swim programmes have been disrupted, major events cancelled, yet you have all stuck with it, adapted and overcome yet another challenging year.

Dare I venture to dream of that day in the near future when we, as a State, hit the required 90% double vaccination rate, return to a near as normal existence and routine can again become reality. Here's to dreaming!

Turning now to the year that was. When I reflect on our Core Values and Strategic goals and ask "well, how did we go this year" I'm enormously proud to say that with the guidance and support of current Committee and Coaching Team, we can honestly say "well actually, pretty well thanks".

I have seen many examples of Companionship; Community spirit and outstanding achievements being made in the pool at all levels. A standout has been watching 3 outstanding swimmers represent our Club at the highest level by competing at the Olympic trials. They have certainly lived up to Our Vision of being *inspired to fulfil their own potential*. We can ask no more.



With regard to our Strategic Goals, again I am able to report that continued progress has been achieved over the past year. I have summarised our position against each goal as an easy at a glance checklist.

Sound Financial base

We continue to build on the outstanding work that our Treasurer, Callum Anderson has developed. We are in a much better position financially than 2 years ago and will continue to only grow the Club at a sustainable level.

Highly regarded professional coaches

We very successfully welcomed Jasmyne Gannaway into the Club as our new Gold squad coach. This appointment is in line with the feedback we received from members in being able to offer each squad their own dedicated coach as it allowed us to move Dani to the Purple squad. This in turn also allowed Harry to commit to spending more time with other squads and assessing the up-and-coming swimmers from the Stroke Development and Junior squads run by WestSwim.

Culture Of Unity

This goal for me was kicked out of the park in the most unexpected and bittersweet way when we had to say “farewell for now” to our longest standing Senior Coach Dani. The unity and goodwill that was shown by the entire Club at Dani’s leaving event truly showed our unity.

In addition, our club members recently showed off their cake baking skills at the Distance Champs, rallying to support Joseph Bridgman who undertook the Great Cycle Challenge to help raise money to fight children’s cancer.



Strong Relationships

We have continued throughout the year to work extremely hard at building a lasting workable relationship with Swimming WA (SWA) (WestSwim). The new CEO, Sophie Row has been an absolute breath of fresh air to deal with and we have built a fantastic rapport already in her short tenure. We will continue to build on this to have a seat very much at the SWA table.

Another key area of strong relationship building that has been achieved this year is that with the Technical Officer community who kindly attend our Swim meets and make them possible. When you hear firsthand from them that they are more than happy to help us out at meets due to them being so well run and the gratefulness that we show, again we can ask no more.

Individual & Club pathways for success at all levels

We have recently achieved great progress with the individual transition pathway programme from WestSwim Juniors up into the Gold Squad. No less than 10 swimmers have been successfully transitioned into the Gold squad. Admittedly this has taken longer than we hoped, but now we are on a roll we are determined to continue our focus on this critical success factor for growth.

From a Club pathway perspective you will have all seen the presence of “a man in black” on pool deck. His name is Will Scott, and he is part of the WAIS pathway programme. WAIS have kept their promise to reach out to the Club’s that have swimmers in the pathway programme and come and see us at “our place”. The buzz and excitement of having Will on pool deck is again a key highlight of the year for me. Allowing our swimmers to see what could be possible is so important to allowing them to dream as big as they want.

In addition, to all that has been achieved this year we have also held a very successful Senior Camp which was hugely popular and is certainly being planned as a permanent fixture along with a junior camp going forward each year.

None of the above achievements are possible without your help, sponsorship and fundraising efforts. As we enter another year and nominations are open, I sincerely invite you to come and join us in our quest to make Breakers the best Club it can possibly be. With many we are capable of so much. With continued generous sponsorship donations we can offer swimmers even more (and its 50% deductible as we are a registered non-for-profit organisation).

Below is a list of the key focus areas for next year, which was presented to the Committee on a now famous “very small piece of paper” just imagine what we can achieve together with a big bit!

Key focus areas

- Increase the number of Technical Officials in the Club
- Membership growth
- Club promotion
- Fundraising / social events

If you are interested in helping in any of these key focus areas for the Club moving forward, please put your hand up. The Club and Committee needs you and we will accommodate however little or as much time as you can kindly donate.

I will finish as I started, this Club is nothing without you, thank you for all that you do however large or small your contribution is, we simply don't exist without it.

Here's to a full 2022 calendar where each and every one of our swimmers has the opportunity to reach for their own unique stars. As a famous philosopher once said “To infinity.....

Andrew (Buzz) Weston, President



Registrar's Report

Another successful 2020/21 year of membership ending with a total of 293 members, 149 of which are swimmers.

To date we are up by 10 swimmers, at the start of the season, from this time last year with 12 new competitive members and 2 social participation members.

Good luck to all swimmers for the 2021/22 LC Season – Go Breakers

Membership numbers 239 in total to date:

	Count of Membership Type
Annual Competitive	102
Junior Dolphin (7 years)	0
Junior Dolphin Pre Squad (8 years)	1
Social Fitness / Participation	14
Open Water	6
Club Committee Member	12
Coach	7
Parent / Guardian	86
SWA Life Member	3
Technical Official	8
Grand Total	239

=123

Summary

30 x Black

34 x Purple

40 x Gold

= 104

19 x Stroke Dev / juniors

2 x White Squad

= 21

-2 membership outstanding = 123 current annual competitive members to date

Director of Swimming Report



We would firstly like to thank our coaches who have been a part of our team and helped grow our club into what we are today. This season would not have been possible without the dedication and support of our coaching team. The following coaches were part of the coaching team over the last 12 months:

- Dani Dielson
- Jasmyne Gannaway
- Drew Corrigan
- Zach Anderson
- Jess Barnes
- Lisa Thompson
- Brayden Smith
- Jacob Smith

COMPETITIONS

With competitions back in full swing after a down year with COVID, there has been an amazing number of highlights.

2020/21 WA Open Water series

This was a massive success for Breakers with more than 30 members competing over the 10 rounds series. We had some outstanding achievements along the way:

- Female 15 & Under – 3rd place – Bellamy Wilkinson
- Male 18 & Under – 4th Place – Jake Bueddemann
- Male 18 & Under – 5th Place – Ollie Richmond
- Male 18 & Under – 6th Place – Jack Doyle
- Female 18 & Under – 4th Place – Keala Crawley
- Male Open – 4th Place – Owen Brown
- Female Open – 1st Place – Ella Harnetty
- Male Super Legends – 3rd Place – Matt Richmond

Round 5 was the State Championships in Rockingham Breakers had 27 athletes compete with a total of 635 athletes competing in the following distances:

- 500m, 1.25km, 2.5km, 5km, 7.5km and 10km

Special mentions:

- Samantha Macfarlane who completed her first 10km race.
- Rosie Wilson – 1st place 18 & under - 7.5km
- Jessica De Jesus – 3rd Place 15 & under – 1.25km

Hancock Prospecting WA Swimming Championships December 2020

This year WA combined their Age and Open Championships at the Hancock prospecting State Championships. This was a great opportunity for our Age athletes to race with the best swimmers WA has to offer including our Olympians, Brianna Throssell, Tamsin Cook and Zac Incerti.

Breakers had a team of 30 athletes competing over the 5-day competition. It was a highly successful meet for Breakers finishing in 3rd place in the overall points score on 600 points.

- Athlete of the meet was Iona Anderson scoring 91 points.
- Special mention to Luna Harrison, Elyse Weston, Tom Anderson, Abigail Phillips and Rosie Wilson who all scored over 30 points.

2021 SunSmart Club Premierships – A division 26 February 2021

Breakers brought 69 athletes to compete at Club Premierships for 2021. This is our premier team competition in WA and is the most exciting night of racing throughout the year.

Breakers finished on 341 points in 4th position overall. Breakers also had the highest Personal best rate meaning our athletes were stepping up for their team consistently throughout the night.



National Open Water Swimming – Coolum Beach, QLD 13 – 14 March 2021

After a postponement from January our top open water athletes got their opportunity to compete against Australia's best swimmers at what was also a national team qualification event. Breakers had 5 athletes from Breakers travel to Coolum Beach, QLD to represent our club at the top competition for Open water of the 2020 Season.

- Ella Harnetty
- Keala Crawley
- Georgia Blaine
- Annie Wilson
- Zoe Packer



Samantha Macfarlane, Luna Harrison and Jake Bueddemann also qualified but did not attend.

Congratulations to all our athletes who competed in some tough and hot conditions.

- Special mention to the following athlete who finished inside the top 10: Keala Crawley - 8th place in the 16 years age group - 5km.

2021 Hancock Prospect Junior LC Championships 26 – 27 March 2021

Our Junior athletes got to compete at their LC Junior Championships for the first time in 2 years and there was a lot of excitement around getting to see the results of their hard work over the previous seasons. All athletes involved were very happy to be there and make the most of an opportunity.

Breakers had a team of 31 athletes competing over the 3-day competition with an outstanding 73% personal best rate. It was a very successful meet for Breakers finishing in 4th place in the overall points score on 432.5 points.

- Athlete of the meet was Mackenzie Hall scoring 68 points.
- Special mention also to Sam Carmignani, Ella Rayner and Joshua Powell who all scored over 30 points.



Age/Open National Championships – Cancelled – Replaced by the Swimming WA Bonanza 9-12 April 2021

Due to COVID-19 this meet was cancelled, and we were not able to represent Breakers this year on the Gold Coast, but our athletes were given the opportunity to compete within WA at the Swimming WA Bonanza. This was really important for all athletes in WA to get the opportunity to see the result of their hard work this season.

Qualifiers:

- Darla Mavor
- Elyse Weston
- Freya Weston
- Georgia Blaine
- Iona Anderson
- Katie Hankin
- Luna Harrison
- Samantha Macfarlane
- Tom Anderson



Please follow the attached [link](#) for review of the swimming WA Bonanza which was in place of Age Nationals this year due to travel restrictions.

Olympic Trials – Adelaide Aquatic Centre 12-17 June 2021

This was an amazing opportunity for 3 of our Breakers athletes and Coach Harry to attend the premier swimming competition on the Swimming Australia calendar. This was

the selection event for the Australian Olympic team to go on and compete at the Tokyo Olympics. As the results showed at the Olympics this was an exceptional environment to be in and our athletes took a lot out of this experience that will help the greatly in the future.

Breakers had 3 athletes qualify:

- Iona Anderson – 100m/200m Backstroke
- Elyse Weston – 100m/200m Freestyle
- Samantha Macfarlane – 200m/400m/800m/1500m Freestyle

2021 Hancock Prospecting WA SC Championships 20-22 August 2021

The final competition of the SC season for our senior athletes was over the weekend of the 20th to 22nd of August at HBF Stadium. Breakers had 26 athletes compete over the 3 days with a PB rate of 71%. Follow this [link](#) to see full review of this event.

2021 Swimming WA SC Championships 4-5 September 2021

The final competition of the SC season for our junior athletes was over the weekend of the 4th-5th of September at HBF Stadium. Breakers had 27 athletes compete over the 2 days with a PB rate of 78%. Follow this [link](#) to see full review of this event.

Swimming WA Duel in the Pool – In place of State Teams

Congratulations to Iona Anderson and coach Harry who were selected to compete this the Duel in the pool hosted by Swimming WA in place of the annual State Teams event.

This event is selected based on performances at the Age SC State Championships, with athletes selected if they make the qualifying time and place in the top 2 in their age group per event.

Team Skins Competition 2021

On Friday the 21st of May, we ran our annual team skins competition. Our four teams and their captains were:

- Rapid Raggies – Iona Anderson / Darla Mavor
- Rubber Duckies – Tom Anderson
- Swim out of your Skin – Elyse Weston
- Ze Gryffindor Lions – Oliver Bridgman

We have inserted this team competition into our monthly club swim and other events. All members who attend meets were initially drafted into teams by the captains (very formal process) and new members will be inserted into teams each competition. This format has been put together by the hard work of Campbell Anderson behind the scenes and would not be possible at each meet without his passion for a strong team culture. Big shout out to Campbell.

CLUB CAPTAINS

We successfully appointed Senior and Junior Captains this year, with our captains leading the way not only in the water but also with building relationships and culture within the club

- Senior Male – Tom Anderson
- Senior Female – Elyse Weston
- Junior Male – Josh Powell
- Junior Female – Ella Rayner

Thank you to our 2020/21 captains for everything you have done for the club. Our captains provided great leadership and led their peers by example. We look forward to announcing our Captains for the 2021/22 season shortly.

DRYLAND PROGRAMS

This season we have been able to reintroduce dryland training options for our members via 8-week programs. We put out feedback to our members to gain information to what you are looking for and these were some of the top options:

- Pilates
- Beach Bootcamps
- Running
- Gymnastics
- Strength and Conditioning
- Physiotherapists seminar
- Crossfit
- And many more.

From this information we implemented multiple programs over the past months. These programs have been:

- Gymnastics – Partnership with Highflyers Gymnastics
- Pilates – Partnership with Klinik Pilates (Into 2nd block now)

We are looking forward to continuing to offer these programs to our members and expose our athletes to different training stimuli

TEAM BREAKFASTS

Thank you to our volunteer parents who have put their hands forward and helped run our monthly team breaky on Saturday mornings. This has been funded by the club and is targeting creating socialising opportunities for our members. These will be continuing into

the following year and we all members to stay around on these mornings and build up relationships within the club.



BREAKERS CAMPS

1. SENIORS

This was very exciting for our club as it had been a while since we ran a club camp for our senior athletes. From popular feedback from the athletes who wanted an opportunity to go away on camp with their peers we had our seniors camp at the Swan Valley Adventure Centre from July 6th to July 9th.

This was a training camp but as our athletes had just come off a 2 week break due to lockdown; the camp was highly emphasised around team building and enhancing the athletes' experience. There were competitions on daily with an overall team winning at the end of the camp. Training occurred twice a day as well as multiple dryland training activities.

Thank you to all the volunteers that helped organise and run the camp and make it an amazing experience for our members. We are very much looking forward to being able to offer this to our athletes in the future.

See photos below:



2. GERALDTON MEET

For the 4th time in 5 years Breakers travelled up to Geraldton Swimming Club to compete at their annual Short Course competition. It is held over the June long weekend and is a great opportunity for our members to travel to a different location together. This is always a great weekend away with our members with team building a focus and is a good opportunity for our athletes to get racing in early in the Short Course season.

Thank you to all those volunteers that helped organise the event and we look forward to continuing to provide a traveling teams opportunity for our club in the future.

What does the future hold for Breakers Swim Club?

The past year has been outstanding for us as a club coming out of a broken year that was 2020. We have been able to maintain our club structures and continue to look forward to ways we can further improve. As always there are coaches who stay and coaches who will leave us but leave an ever-lasting impact. We are currently going through the process of employing a new coach to work with our seniors' program and reach into the junior program.

The recent employment of coach Jasmyne has been a success and she has taken ownership of the Gold Squad and also plays a role in the development of our Juniors and Stroke Development members.

We are looking forward to increasing our activity with our Junior members through monthly club swims and events. These club swims are vital to ensure our athletes have a safe and encouraging environment to gain valuable experience in racing. The club volunteer roles are highly important for this connection to work effectively. Having people willing to voice their opinion and act on tasks is the heartbeat of the club. We are excited with where our Committee is this season and what they have done. Without the continued support of our volunteers, we are limited by what we can offer as a club.

We have developed a strong connection with the WAIS performance program this season with 4 athletes going to train with the WAIS squads throughout the past year. This is an important connection for us as it gives our athletes a pathway from learn to swim to high performance swimming at the one club. We believe this is a point of difference for our club and look forward to continuing to grow this partnership moving forward. You would have seen WAIS coaches joining our club on pool deck with this highly benefiting all athletes and coaches involved. This development is enhancing the service our coaches provide and also provides support to our coaches in their education.

As the Director of Swimming at Breakers Swim Club, I am very excited for our club's future this season as I can see the energy coming from our Junior members (Athletes

and Parents), which will enhance the overall culture of our club. The culture we create as a team is what will determine the club environment to promote fun and achievement in our sport.

To finish out I want to say thank you to our athletes, parents and coaches who make the club what we are. Remember you all play a part in our team culture, so let's be proactive and get involved to make this the most encouraging environment for all involved.

Harry Clark.

Director of Swimming, Breakers Swim Club. WA

Club Achievements

2020/21 Club Awards

Coaches Awards

Coaches Awards		Name
Black	M	Ollie Richmond
	F	Elyse Weston
Purple	M	Lucas Fackerell
	F	Katie Hankin
Gold	M	Mackenzie Hall
	F	Josh Powell
Juniors	M	Nathan Byrne
	F	Leilani White
Stroke Development	M	Kai McKinlay
	F	Shyloh Jones

Club Championship Awards

Club Championships 20/21			
AGE GROUP		AGE GROUP	
	Girls		Boys
Age	Winner		Winner
8 under:	n/a	8 under:	n/a
9	Mila Johnson	9	Thomas Powell
10	Isobel Dolphin Spencer	10	Andrew Nasimov
11	Mackenzie Hall	11	Caiden Cartmell
12	Sophia Larranaga	12	Jeremy Colman
13	Luna Harrison	13	Lucas Fackerell
14	Helena Toms	14	Kaide Hall
15	Iona Anderson	15	Tom Anderson
16	-	16	Ethan Battle
17 plus	Elyse Weston	17 plus	Jake Battle

Club Distance Championship Awards

Distance Championships 20/21			
	Girls		boys
age	Winner	age	winner
8 under:		8 under:	n/a

9	Leilani White	9	-
10	-	10	Charlie Huckle
11	Anetta Jerejian	11	Joseph Bridgman
12	Gina Latimer	12	Tom Linehan
13	Luna Harrison	13	
14	Keala Crawley	14	Kaide Hall
15	Iona Anderson	15	Oliver Bridgman
16	-	16	Oliver Richmond
17 plus	Samantha Macfarlane	17 plus	-

Club Swim Points Champions

2020/21 Overall Club Swim Points Champions			
Age group	ages	Gender	name
Sub junior	10 and under	M	Joseph Bridgman
Sub junior	10 and under	F	Lily Johnson
Junior	11,12	M	Josh Powell
Junior	11,12	F	Mackenzie Hall
Senior	13,14	M	Oliver Bridgman
Senior	13,14	F	Isabella Murphy
Open	15 plus	M	Tom Anderson
Open	15 plus	f	Elyse Weston

Relay Teams of the Year 2020/21

Relay Teams of the Year 20/21

Criteria= biggest drop from seed time

Junior		
Junior SC States 2020	Event	Team
	Boys 9-10 4 x 50 medley	
		1 Joseph Bridgman
		2 Oliver Browne
		3 Taurin Johnson
		4 Charlie Huckle

Senior		
LC States 2020	Event	Team
	Boys 14-15 4 x 50 medley	
		1 Ben Vines
		2 Tom Anderson
		3 Oliver Bridgman

Skins Awards

May 2021

Winner: Isabella Murphy

Most Valuable Person(MVP): Jake Battle



Open water season point score (minimum 4 events)

Open Water Season Point Score		
	Winner	winner
age group	Female	Male
<15	Bellamy Wilkinson	Tom Linehan
<18	Keala Crawley	Ollie Richmond
Open	Ella Harnetty	Owen Brown

BG Agencies Shield – Club Person Award

Campbell Anderson, Records Officer

Club Records



Club records were broken by the following swimmers in 2020/21.

Pool Club Records

Iona Anderson (backstroke, freestyle, butterfly)

Elyse Weston (freestyle)

Samantha Macfarlane (freestyle)

Bridgette Brodalka (freestyle)

Sam Carmignani (freestyle, backstroke, Individual medley)

Tom Anderson (breaststroke)

Open Water Club Records

Isabella Murphy (500 metres)
 Jessica Madden (1250 metres)
 Ella Harnetty (2500m and 10000m)
 Harry Linehan (1250 metres)
 Dylan George (1250 metres)
 Alistair Johnston (2500 metres)
 Oliver Richmond (2500 metres)

State Records

Iona Anderson broke multiple State records.

Long Course: Age 15-18: 100m backstroke.

Short Course: Age 15-18: 50m and 100m backstroke
 Age 15-open: 200m backstroke
 Age 15: 50m butterfly

Relay State records

Long Course

The women's LC 17 and under 4 x 50m freestyle State record was broken by Breakers at the April Bonanza meet. The team was Iona Anderson, Elyse Weston, Samantha Macfarlane, Freya Weston.

Short Course

The boys SC 11-13 4x50m freestyle team broke the State record at 2021 Junior Short Course States. The team was Sam Carmignani, Lucas Fackerell, Joshua Powell, and Jeremy Colman.

The women's SC 18 and under 4 x 200m freestyle State record was broken by Breakers at Short Course State championships. The team was Samantha Macfarlane, Elyse Weston, Iona Anderson, Bridgette Brodalka.

The women's SC 18 and under 4 x 100m freestyle state record was broken by Breakers at Short Course State championships. The team was Samantha Macfarlane, Elyse Weston, Bridgette Brodalka, Iona Anderson.

Swimming WA Awards 2021

Breakers had the privilege of having 5 of its members nominated for a Swimming WA Award this year as follows:

- Iona Anderson – Bob Bestman trophy, Jack Howson Trophy and Age Swimmer of the Year
- Tom Anderson - The Jennifer Reilly Trophy
- Elyse Weston - The Eamon Sullivan Trophy
- Samantha Macfarlane – Swimming WA Life Members Trophy
- Harry Clark – Age Coach of the Year



Congratulations to Iona Anderson who was the recipient of two awards taking out the Bob Bestman trophy and the Jack Howson Trophy.



Committee Members 2020/1

President - Andrew Weston

Vice President – Dale Ward

Treasurer – Callum Anderson

Registrar – Allison Packer

Swim Meet Officers – Danielle Harrison and Sharlene Mavor

Property Officer – Karen Larranaga (Monique Phillips stood down in January 2021)

Secretary – Kirsten Campbell

Fundraising/Events Officer – Lisa Huckle

Junior Liaison Officer – Catherine Byrne (Sarah Johnson stood down September 2021)

Records Officer – Campbell Anderson

Website Officer – Ian Peters

General Member – Catherine Byrne

Member Protection Information Officer – Jude Weatherill

Director of Swimming – Harry Clark

Zone representative – Todd Knox

Technical Officials



Technical Officials

Ian Arblaster

Robyn Arblaster

Ryan Arblaster

Ron Barnes

Monique Phillips (part of season)

Dale Ward

Greg Wilson

Lois Wilson

Tania McDonald

Jude Weatherill

Breakers Life Members

Ian Arblaster

Robyn Arblaster

Ron Barnes

Greg Wilson

A big thanks to all the Breakers and other Technical Officials who help us to run our meets.

If you have ever wondered where being a Technical Official can take you the answer is all the way as one of our very own officials Ryan Arblaster found out when he was selected for the Tokyo Olympics. Ryan has been a member of the Club for 30 years. Here are some photos of him with his Olympic memorabilia and gear.



Treasurers Report

Overview of 2020/21

- This is the Second year of Breakers operating the squads at Craigie, employing coaches and paying the sizable lane hire costs
- 2020/21 Season was only marginally interrupted due to Covid-19 restrictions
- Big highlights were the success of the Breakers Big Splashes, great work by the Fundraising team, Club holding Juniors and Seniors camps plus extracurricular training.
- Based on member feedback squad coaching structure was also reviewed to have one coach per Squad session and adding a Gold Saturday session

Bank balance at 30th September 2021

- Bank balance \$93,356

Fundraising

- Big change in 2020/21 was Fundraising activity
- Fundraising was very strong this year with Quiz night, Bunning BBQ and Movie night
- Revenues of \$15,537, less expenses of \$5,819
- Great result with a net profit of \$9,718
- Well done everyone involved

Income

- Income was up \$47,898 on previous year (interrupted by Covid restrictions)
- Membership fees up by \$4,628 on previous year
- Training fees Craigie up \$30,868 from previous year, from members payments for coaching
- Fundraising income up \$12,830
- Swim meets – Great year for swim meets with Breakers strong reputation for running well executed swim meets paying dividends. Both Big Splashes had high revenues with Long course up \$5,117 and Short Course up \$6,484 on previous year
- Extracurricular & Clinics - Camp income (Junior and Black camps held), gymnastics and Pilates up \$12,821 Sponsorship income up \$1,200
- Private lessons down \$3,552 driven by WA unable to attend Nationals
- Received no Grants in the year (last year one off Federal Government grants)

Miscellaneous Income

- Received relay prize money \$500

Expenditure (excluding Salary & Wages)

- Operating expenses were \$122,092 (excluding Payroll related expenses) up \$51,645 on Covid impacted previous year
- Lane Hire Craigie was \$49,933, up \$12,223 as 2019/20 had extended lock downs with no lane hire
- Camp expenses up \$10,706 with two camps held and no camps held in previous year
- Social & Awards night costs up \$6,016 due to delay in 2019/20 Awards night held in 2020/21 and also 2020/21 event, presentation nights and Saturday morning BBQ's
- Accounting Fees up \$5,900 for Swimming WA fee collection support
- Fundraising expenses up \$5,645 with increased Fundraising activity (profit \$9,718)
- Swim Meet expenses up \$3,302 with additional Big Splashes

Salary & Wages

- Overall Salary & Wage costs increased \$3,169 on previous year, with Senior Coach personal leave, additional coaching hours less stand down time
- Based on member feedback, currently undergoing restructure of coaching by increasing coaching hours so each squad has one coach per session

Profit or Loss

- Total revenue \$ 235,702
- Total expenditure \$ 241,606
- Net profit \$ (5,904)
- This loss was a strategic decision to use some of the grants received in 2019/20 to increase coaching support for our squads

